

**CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92**

	<b>2020/21 £</b>
Gross Expenditure – Chesterfield Borough Council	110,514,798
<u>Special Items</u>	
- Staveley Town Council Precept - (£396,936 in 19/20)	411,374
- Brimington Parish Council Precept - (£50,574 in 19/20)	<u>52,095</u>
Total Special Items	463,469
<b>Gross Expenditure 31A (2)</b>	<b>110,978,267</b>
Gross Income – Chesterfield Borough Council	(99,527,901)
Revenue Support Grant	(441,530)
Business Rates Baseline Need	(3,373,521)
Retained Non Domestic Rates Growth	(1,679,717)
<b>Gross Income Including Use of Reserves 31A (3)</b>	<b>(105,022,669)</b>
Collection Fund (Surplus)/Deficit : Council Tax	<b>(94,470)</b>
Non Domestic Rates	<b>(440,085)</b>
<b>Council Tax Requirement 31A (4)</b>	<b>5,421,043</b>
<b>Tax base</b> (29,000.63 in 2019/20)	<b>29,181.08</b>
<b>Average Band 'D' Tax (incl. Parishes)</b>	£185.77
Percentage Increase - (2019/20 £180.32, +3.05%)	+3.02%
<b>C.B.C.'s Council Tax</b>	<b>£169.89</b>
Percentage Increase - (2019/20 £164.89, +3.13%)	+3.03%